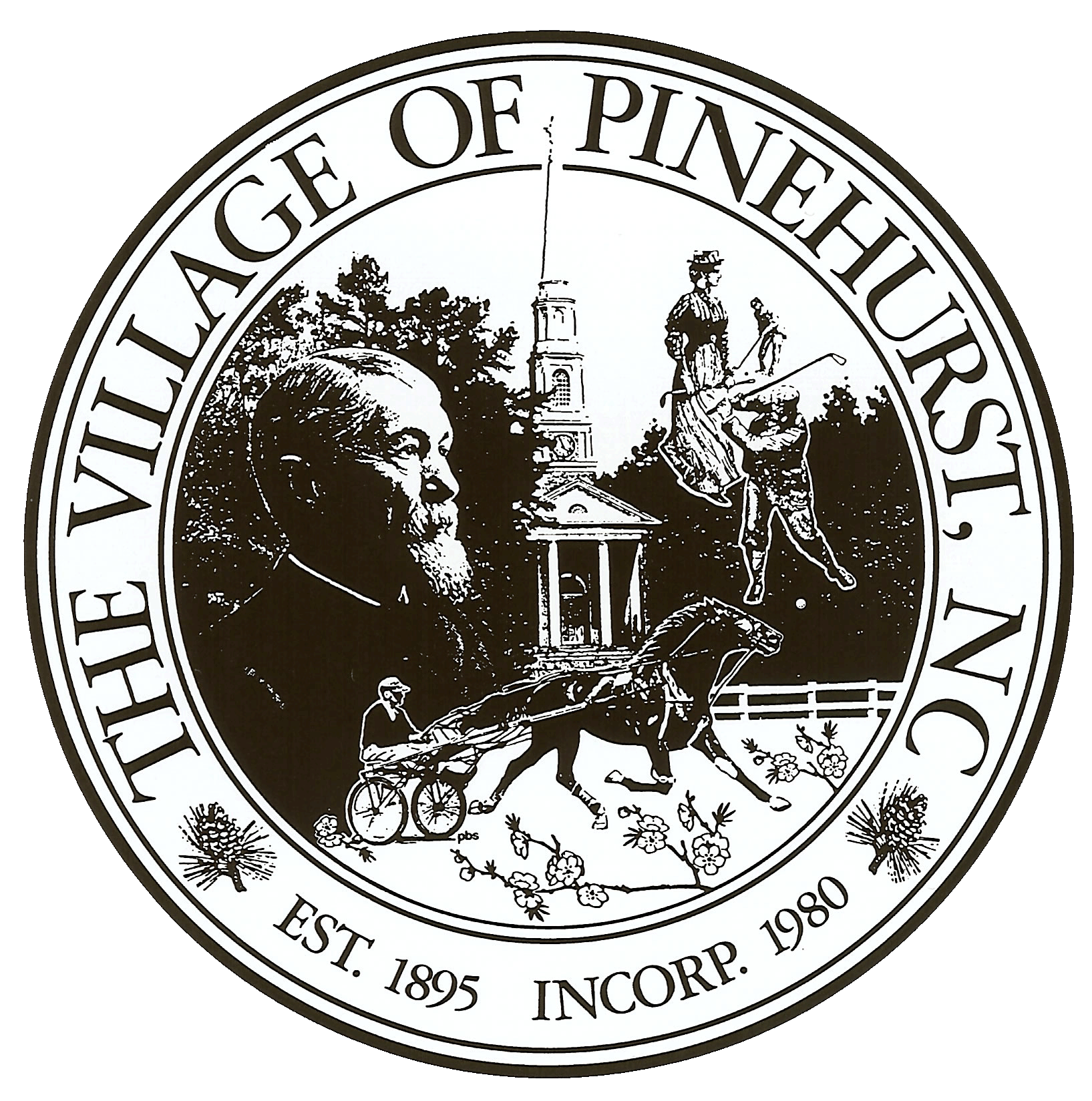
Village of Pinehurst

## **State of the Village Meeting**

**January 2011**

1. Welcome/Introduction
2. Trends Affecting the Village:
   1. State’s budget (AW)
   2. Economic recovery, housing, and unemployment trends (AW)
3. Current Initiatives/Issues:
   1. Cost Containment (AW)
   2. Workers Compensation Claims/Health Assessments (AW)
   3. MooreFit Initiatives (AW)
   4. Village Center (Streetscape/Village Green/Roundtable) (AW)
   5. PDO/Development Process Review (AW)
   6. Strategic Planning Initiative: (ND)
      1. Process Review
      2. Succession Planning
      3. Social Media
   7. Parks and Recreation Software Project (ND)
   8. Recycling Automation/Phase 4 Automated Garbage Collection (JB)
   9. Resurfacing Project/Hwy 211 widening (JB)
   10. TOPS Training/Employee Academy (AK)
4. Financial and Personnel Matters:
   1. Village Budget Outlook (JF)
   2. Capital Improvements Program (JF)
5. Committee Reports:
   1. Policy Committee (JF)
   2. ERC (AK)
   3. Safety Committee (AK)
   4. Wellness Committee (ND)
   5. Results Based Management (ND)
   6. Risk Management Committee (JB)
6. Questions/Answers

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