Village of Pinehurst

## **State of the Village Meeting**

**February 2010**

1. Welcome/Introduction
2. Trends Affecting the Village:
   1. Economic and housing trends (AW)
3. Current Initiatives/Issues:
   1. WestPoint water/wastewater facilities acquisition (AW)
   2. Comprehensive Long Range Plan update (AW)
   3. Pinewild annexation/Annexation agreements (AW)
   4. HWY 211 widening (AW)
   5. Employee Handbook update (AK)
   6. Strategic Plan
      1. TOPS training (AK)
      2. On-boarding (AK)
      3. Employee Academy (JB)
      4. Website enhancements (ND)
4. Budget and Financial Matters:
   1. Capital Improvements Plan (CIP)/Mid Year Estimates/FY 2011 Budget (ND & JF)
   2. FAST Projects (JF)
5. Committee Reports:
   1. Policy Committee (JF)
      1. New policies
      2. Policies planned to review
   2. ERC (JB)
   3. Safety Committee (AK)
   4. Results Based Management (ND)
   5. Wellness Committee (ND)
6. Questions/Answers