Village of Pinehurst

## **State of the Village Meeting**

**February 2010**

1. Welcome/Introduction
2. Trends Affecting the Village:
	1. Economic and housing trends (AW)
3. Current Initiatives/Issues:
	1. WestPoint water/wastewater facilities acquisition (AW)
	2. Comprehensive Long Range Plan update (AW)
	3. Pinewild annexation/Annexation agreements (AW)
	4. HWY 211 widening (AW)
	5. Employee Handbook update (AK)
	6. Strategic Plan
		1. TOPS training (AK)
		2. On-boarding (AK)
		3. Employee Academy (JB)
		4. Website enhancements (ND)
4. Budget and Financial Matters:
	1. Capital Improvements Plan (CIP)/Mid Year Estimates/FY 2011 Budget (ND & JF)
	2. FAST Projects (JF)
5. Committee Reports:
	1. Policy Committee (JF)
		1. New policies
		2. Policies planned to review
	2. ERC (JB)
	3. Safety Committee (AK)
	4. Results Based Management (ND)
	5. Wellness Committee (ND)
6. Questions/Answers