

**ORDINANCE #05-38:**

**AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA. (EXCESS WORKERS COMPENSATION INSURANCE BUDGETED FUNDS TRANSFER)**

**THAT WHEREAS,** the Village budgeted for workers compensation insurance premiums for the fiscal year 2005-2006; and

**THAT WHEREAS,** the actual workers compensation insurance premiums were less than budgeted due to modifiers and credits given to the Village for fiscal year 2005-2006; and

**THAT WHEREAS,** the Village desires to transfer the excess workers compensation insurance premiums budget to General Contingency to be available for future expenditures if needed;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 13<sup>th</sup> day of December 2005, as follows:

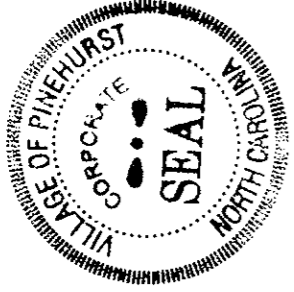
**SECTION 1.** To amend the General Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-00-990-9999	General Contingency	\$123,800	
10-00-210-4400	Gov Body Workers Comp		\$ 500
10-00-220-4400	Admin Workers Comp		700
10-00-230-4400	Fin Svcs Workers Comp		300
10-00-240-4400	HR Workers Comp		100
10-10-310-4400	Police Workers Comp		20,000
10-10-320-4400	Fire Workers Comp		57,900
10-10-330-4400	Inspections Workers Comp		2,800
10-20-410-4400	Public Works Workers Comp		900
10-20-420-4400	S&G Workers Comp		12,700
10-30-510-4400	Solid Waste Workers Comp		9,500
10-80-610-4400	P&R Workers Comp		2,600
10-80-620-4400	Harness Track Workers Comp		3,300
10-80-640-4400	Fair Barn Workers Comp		100
10-40-710-4400	Planning Workers Comp		4,100
10-40-720-4400	Engineering Workers Comp		2,000
10-00-960-4400	Fleet Maint Workers Comp		3,700
10-00-970-4400	B&G Maint Workers Comp		2,500
10-00-980-4400	IS Workers Comp		100
		<u>\$123,800</u>	<u>\$123,800</u>

**SECTION 2.** Copies of this budget amendment shall be furnished to the Clerk, to the Village Council and to the Assistant Village Manager of Finance and Administration for their direction and implementation.

THIS RESOLUTION passed and adopted this 13<sup>th</sup> day of December, 2005.

(Municipal Seal)



VILLAGE OF PINEHURST  
VILLAGE COUNCIL

By:

Steven J. Smith, Mayor

Attest:

Linda S. Brown, Village Clerk

Approved as to form

Michael J. Newman, Village Attorney