

**ORDINANCE #07-14:**

**AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA. (REALLOCATING YOUTH ATHLETICS EXPENDITURES)**

**THAT WHEREAS,** the Village has implemented a results-based management initiative on a pilot test basis for the Village’s Youth Athletics Program; and

**WHEREAS,** to capture the true costs of the Village’s Youth Athletics Program, all costs associated with that program should be segregated and accounted for separately; and

**WHEREAS,** the expenditures associated with the Youth Athletics Program were originally budgeted in the Parks & Recreation Programs departmental budget and were reallocated by Ordinance #07-08; and

**WHEREAS,** adjustments to the original allocations are necessary;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 24<sup>th</sup> day of March 2007, as follows:

**SECTION 1.** To amend the General Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-80-611-4000	Salaries & Wages		\$ 17,880
10-80-611-4200	FICA Expense		300
10-80-611-4300	Group Insurance		933
10-80-611-4500	Retirement Expense	\$ 1,340	
10-80-611-5100	Business Insurance		150
10-80-611-5400	Departmental Supplies		1,800
10-80-611-5903	Fleet Maintenance-ISF		1,200
10-80-611-5904	B&G Maintenance-ISF	44,390	
10-80-611-5911	IT Charges-ISF	950	
10-80-611-6200	Telecommunications	100	
10-80-611-6300	Travel & Training		300
10-80-610-4000	Salaries & Wages	18,180	
10-80-610-4300	Group Insurance	933	
10-80-610-4500	Retirement Expense		1,340
10-80-610-5100	Business Insurance	150	
10-80-610-5310	Uniforms		150
10-80-610-5400	Departmental Supplies	1,800	
10-80-610-5500	Dues and Subscriptions	150	
10-80-610-5903	Fleet Maintenance-ISF	1,200	
10-80-610-5904	B&G Maintenance-ISF		44,390
10-80-610-5911	IT Charges-ISF		950
10-80-610-6200	Telecommunications		100
10-80-610-6300	Travel & Training	300	
		<u>\$ 69,493</u>	<u>\$ 69,493</u>

**SECTION 2.** Copies of this budget amendment shall be furnished to the Clerk, to the Village Council, to the Village Manager, and to the Director of Financial Services for their direction and implementation.

THIS ORDINANCE passed and adopted this 24<sup>th</sup> day of March, 2007.

(Municipal Seal)



VILLAGE OF PINEHURST  
VILLAGE COUNCIL

By: Steven J. Smith, Mayor

Attest:

Linda S. Brown  
Linda S. Brown, Village Clerk

Approved as to form.

Michael J. Newman, Village Attorney