

ORDINANCE #08-36:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA (PLANNING AND INSPECTIONS REVENUE).

THAT WHEREAS, the economy has caused a significant decline in new home construction and commercial building projects that will result in reduced planning and inspection revenues; and

WHEREAS, revenue from the issuance of residential and non-residential permits and street cuts is expected to decrease by 30% from the original FY 2008-2009 budget; and

WHEREAS, revenue from building inspections is expected to decrease by 40% from the original FY 2008-2009 budget; and

WHEREAS, the Village desires to reduce other expenditures to compensate for the reduction in planning and inspection revenues;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 18th day of November 2008, as follows:

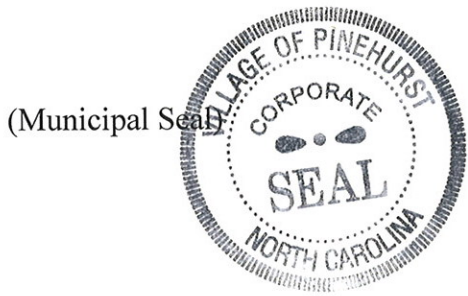
SECTION 1. To amend the General Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-40-130-3400	Planning and Zoning Fees	\$ 25,000	
10-10-130-3402	Building Permits/Inspection Fees	215,000	
10-20-130-3403	Street Cut Fees	10,000	
10-00-980-5300	Contracted Services		\$ 22,000
10-00-980-3560	Charges to Other Departments	22,000	
10-00-220-5911	IT Charges		3,000
10-00-230-5911	IT Charges		12,000
10-00-240-5911	IT Charges		7,000
10-20-420-5300	Contracted Services		30,000
10-00-240-4000	Salaries & Wages		14,000
10-00-980-7400	Capital Outlay: Equipment		48,500
10-00-980-3560	Charges to Other Departments	48,500	
10-10-310-7430	Capital Outlay: IT Equipment		48,500
10-10-320-7200	Capital Outlay: Buildings		10,000
10-00-960-7500	Capital Outlay: Vehicles		20,000
10-00-960-3560	Charges to Other Departments	20,000	

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-10-330-7510	Capital Outlay: Fleet Vehicles		20,000
10-00-980-7400	Capital Outlay: Equipment		11,000
10-00-980-3560	Charges to Other Departments	11,000	
10-40-710-7430	Capital Outlay: IT Equipment		11,000
10-00-970-7200	Capital Outlay: Buildings		25,000
10-00-970-3560	Charges to Other Departments	25,000	
10-10-310-7220	Capital Outlay: B&G Buildings		25,000
10-00-190-3905	Fund Balance Appropriated		69,500

SECTION 2. Copies of this budget amendment shall be furnished to the Village Clerk, to the Village Manager and to the Director of Financial Services for their direction and implementation.

THIS ORDINANCE passed and adopted this 18th day of November, 2008.



VILLAGE OF PINEHURST
VILLAGE COUNCIL

By: Lorraine A. Tweed
Lorraine A. Tweed, Mayor Pro-Tem

Attest:

Linda S. Brown
Linda S. Brown, Village Clerk

Approved as to Form: [Signature]
Michael J. Newman, Village Attorney