

ORDINANCE #10-44:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2011, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA (ADMINISTRATIVE POSITION)

THAT WHEREAS, an administrative position included in the FY 2011 Budget was shared equally between the Engineering and IT Budgets; and

WHEREAS, the Village Engineer resigned and Senior Management has decided to use contracted services to perform this function; and

WHEREAS, the IT department has a need to utilize the administrative position on a full-time basis;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 27th day of July, 2010, as follows:

SECTION 1. To amend the FY 2011 General Fund budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-40-720-4000	Salaries & Wages		\$17,075
10-40-720-4200	Social Security		1,300
10-40-720-4300	Group Insurance		1,700
10-40-720-4500	Retirement		1,950
10-00-980-4000	Salaries & Wages	\$17,075	
10-00-980-4200	Social Security	1,300	
10-00-980-4300	Group Insurance	1,700	
10-00-980-4500	Retirement	1,950	
10-00-980-3560	Charges to Other Departments		\$22,025
10-00-220-5911	IT Charges	\$2,423	
10-00-230-5911	IT Charges	1,101	
10-00-240-5911	IT Charges	661	
10-10-310-5911	IT Charges	5,066	
10-10-320-5911	IT Charges	3,524	
10-10-330-5911	IT Charges	538	
10-20-410-5911	IT Charges	343	
10-20-420-5911	IT Charges	1,713	
10-30-510-5911	IT Charges	1,028	
10-80-610-5911	IT Charges	1,322	
10-80-620-5911	IT Charges	441	
10-80-640-5911	IT Charges	220	

10-40-710-5911	IT Charges	1,884	
10-40-720-5911	IT Charges	661	
10-00-960-5911	IT Charges	440	
10-00-970-5911	IT Charges	660	
10-00-960-3560	Charges to Other Departments		\$440
10-10-310-5903	Fleet Charges	\$440	
10-00-970-3560	Charges to Other Departments		\$660
10-80-610-5904	B&G Charges	\$660	

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Director of Financial Services for their direction and implementation.

THIS ORDINANCE passed and adopted this 27th day of July, 2010.

(Municipal Seal)



VILLAGE OF PINEHURST
VILLAGE COUNCIL

By: Virginia F. Fallon
Virginia F. Fallon, Mayor

Attest:

Linda S. Brown
Linda S. Brown, Village Clerk

Approved as to Form:

Michael J. Newman
Michael J. Newman, Village Attorney