

ORDINANCE #12-21:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2013, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA. (MARKET AND OTHER SALARY ADJUSTMENTS)

THAT WHEREAS, the Village intends to maintain competitive pay rates; and

WHEREAS, Human Resources deemed that salary adjustments were needed for Fire, Fair Barn, Finance, and Solid Waste pay scales to be effective July 1, 2012; and

WHEREAS, An estimated amount of \$20,000 was appropriated in the Human Resources budget for this purpose;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 26th day of June 2012, as follows:

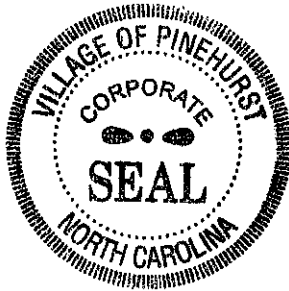
SECTION 1. To amend the FY 2013 General Fund budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-10-320-4000	Salaries & Wages- <u>Fire</u>	\$ 22,100	
10-10-320-4200	FICA Expense	1,700	
10-10-320-4500	Retirement Expense	1,500	
10-00-240-4990	Salary Adjustments		\$ 20,000
10-00-190-3905	Fund Balance Appropriated		5,300
		<u>\$ 25,300</u>	<u>\$ 25,300</u>
10-80-640-4000	Salaries & Wages- <u>Fair Barn</u>	\$ 2,800	
10-80-640-4200	FICA Expense	200	
10-80-640-4500	Retirement Expense	200	
10-00-190-3905	Fund Balance Appropriated		\$ 3,200
		<u>\$ 3,200</u>	<u>\$ 3,200</u>
10-00-230-4000	Salaries & Wages- <u>Finance</u>	\$ 1,000	
10-00-230-4200	FICA Expense	100	
10-00-230-4500	Retirement Expense	100	
10-00-190-3905	Fund Balance Appropriated		\$ 1,200
		<u>\$ 1,200</u>	<u>\$ 1,200</u>
10-30-510-4000	Salaries & Wages- <u>Solid Waste</u>	\$ 1,700	
10-30-510-4200	FICA Expense	200	
10-30-510-4500	Retirement Expense	100	
10-00-190-3905	Fund Balance Appropriated		\$ 2,000
		<u>\$ 2,000</u>	<u>\$ 2,000</u>

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Director of Financial Services for their direction and implementation.

THIS ORDINANCE passed and adopted this 26th day of June 2012.

(Municipal Seal)



Attest:

Linda S. Brown

Linda S. Brown, Village Clerk

VILLAGE OF PINEHURST
VILLAGE COUNCIL

By: *Nancy Roy Fiorillo*
Nancy Roy Fiorillo, Mayor

Approved as to Form:

Michael J. Newman
Michael J. Newman, Village Attorney