

ORDINANCE #13-34:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2013, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND (ADJUST INFORMATION TECHNOLOGY ALLOCATIONS).

THAT WHEREAS, the FY 2012-13 General Fund Budget estimated the allocation of information technology operating expenditures by department; and

WHEREAS, actual information technology operating expenditures have been allocated and there are some variations between the amounts budgeted and the actual amounts allocated to each department;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in Work Session assembled this 25th day of June 2013, as follows:

SECTION 1. To amend the General Fund with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-00-220-5911	Administration: IT Charges	\$ 16,000	
10-00-240-5911	Human Resources: IT Charges	6,000	
10-80-610-5911	Recreation: IT Charges	5,000	
10-10-310-5911	Police: IT Charges		\$ 9,000
10-10-320-5911	Fire: IT Charges		9,000
10-20-410-5911	Public Services: IT Charges		5,000
10-20-420-5911	Streets & Grounds: IT Charges		4,000

SECTION 2. Copies of this budget amendment shall be furnished to the Village Clerk, Village Manager and to the Financial Services Director for their direction and implementation.

Adopted this the 25th day of June 2013.



Attest:

Lauren M. Craig
Lauren M. Craig, Village Clerk

VILLAGE OF PINEHURST
VILLAGE COUNCIL

By: *Nancy Roy Fiorillo*
Nancy Roy Fiorillo, Mayor

Approved as to Form:

Michael J. Newman
Michael J. Newman, Village Attorney