

ORDINANCE #13-02:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2013, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA (ADMINISTRATION AND RECREATION POSITION CHANGES)

THAT WHEREAS, after completing a process improvement evaluation, staff recommends the consolidation of reception in Village Hall; and

WHEREAS, this consolidation impacts staffing levels in the Planning & Inspections Department, Human Resources Department, and Administration Department; and

WHEREAS, the recommendation to consolidate reception also impacts staffing levels in the Parks & Recreation Department needed to adequately coordinate special events for the Village; and

WHEREAS, after careful consideration it has been determined that realigning duties of various positions affected is advantageous and additional staffing resources are needed (a net of .875 full-time equivalents);

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in work session assembled this 22nd day of January 2013, as follows:

SECTION 1. To amend the FY 2013 General Fund budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-00-220-4000	Salaries & Wages	\$ 11,700	
10-00-220-4200	Social Security	900	
10-00-220-4300	Group Insurance	2,800	
10-00-220-4400	Workers Comp Insurance	100	
10-00-220-4500	Retirement	1,400	
10-40-710-4000	Salaries & Wages		\$ 8,300
10-40-710-4200	Social Security		700
10-40-710-4300	Group Insurance		1,400
10-40-710-4400	Workers Comp Insurance		100
10-40-710-4500	Retirement		1,000
10-00-240-4000	Salaries & Wages		\$ 7,200
10-00-240-4200	Social Security		600
10-00-240-4300	Group Insurance		1,400
10-00-240-4400	Workers Comp Insurance		100
10-00-240-4500	Retirement		900

10-80-610-4000	Salaries & Wages	\$ 15,900
10-80-610-4200	Social Security	1,200
10-80-610-4300	Group Insurance	2,700
10-80-610-4400	Workers Comp Insurance	100
10-80-610-4500	Retirement	1,900

10-80-640-4000	Salaries & Wages	\$ 1,200
10-80-640-4200	Social Security	100
10-80-640-4500	Retirement	200

10-00-190-3905	Fund Balance Appropriated	15,500
----------------	---------------------------	--------

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Director of Financial Services for their direction and implementation.

THIS ORDINANCE passed and adopted this 22nd day of January 2013.



Attest:

Tammy W. Kirkley
 Tammy W. Kirkley, Village Clerk

VILLAGE OF PINEHURST
 VILLAGE COUNCIL

By: Nancy Roy Fiorillo
 Nancy Roy Fiorillo, Mayor

Approved as to Form: Michael J. Newman
 Michael J. Newman, Village Attorney