

ORDINANCE #15-14:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2016, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA. (MARKET AND OTHER SALARY ADJUSTMENTS)

THAT WHEREAS, the Village intends to maintain competitive pay rates; and

WHEREAS, Human Resources presented Position Classification and Pay Plan changes that were approved by the Village Council on July 14, 2015 that resulted in salary adjustments for Police, Fire, Solid Waste, Recreation, Harness Track, and Planning Department employees effective July 1, 2015; and

WHEREAS, an estimated amount of \$40,000 was appropriated in the Human Resources budget for this purpose;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in the regular meeting assembled this 11th day of August 2015, as follows:

SECTION 1. To amend the FY 2016 General Fund Budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-10-310-4000	Salaries & Wages- <u>Police</u>	\$ 4,400	
10-10-310-4200	FICA Expense	350	
10-10-310-4500	Retirement Expense	550	
10-10-320-4000	Salaries & Wages- <u>Fire</u>	5,200	
10-10-320-4200	FICA Expense	400	
10-10-320-4500	Retirement Expense	650	
10-30-510-4000	Salaries & Wages- <u>Solid Waste</u>	3,000	
10-30-510-4200	FICA Expense	250	
10-30-510-4500	Retirement Expense	350	
10-80-610-4000	Salaries & Wages- <u>Recreation</u>	1,300	
10-80-610-4200	FICA Expense	100	
10-80-610-4500	Retirement Expense	150	
10-80-620-4000	Salaries & Wages- <u>Harness Track</u>	550	
10-80-620-4200	FICA Expense	50	
10-80-620-4500	Retirement Expense	50	
10-40-710-4000	Salaries & Wages- <u>Planning</u>	5,550	
10-40-710-4200	FICA Expense	450	
10-40-710-4500	Retirement Expense	650	
10-00-240-4990	Salary Adjustments- <u>Human Resources</u>		\$ 24,000

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Financial Services Director for their direction and implementation.

THIS ORDINANCE passed and adopted this 11th day of August 2015.



VILLAGE OF PINEHURST
VILLAGE COUNCIL

By: John R. Cashion
John R. Cashion, Mayor Pro-Tem

Attest:

Approved as to Form:

Lauren M. Craig
Lauren M. Craig, Village Clerk

Michael J. Newman
Michael J. Newman, Village Attorney