



Village Council Work Session Summary May 20, 2013

- Assistant Village Manager Natalie Dean reviewed the new format for the Village's Strategic Plan and Budget document.
- Assistant Village Manager Natalie Dean discussed potential alternative formats and changes that could be made to the document to reduce the number of pages and provide a "FY 2014 Budget in Brief" to the general public to summarize the budget.
- John Frye, Director of Financial Services, reviewed the General Fund Budget for June 30, 2014 with the Council.
- Council recommended cutting the \$75,000 allocated for the greenway expansion and delaying any further construction until the Alternative Transportation Master Plan is complete next year.
- Council recommended cutting the \$170,000 for the design of the Carriage House for FY 2014 and decided to move it back one year in the Capital Improvement Plan.
- Council requested staff create a task force to evaluate the Village's fleet management program.
- Council agreed the "FY 2014 Budget in Brief" would be useful for the general public and directed staff to draft the document that will be distributed to all Village households.
- In other business, Assistant Village Manager Jeff Batton presented the Council with a map noting the final decision for the kiosk location in Village Center.
- Manager Andy Wilkison discussed "An Evening on the Village Green" upcoming event on Tufts Memorial Park on June 15 and after general discussion Council determined that the event would be free to the public.