

PINEHURST
VILLAGE COUNCIL
SPECIAL WORK SESSION AGENDA
MAY 23, 2012
9:00 A.M.
CONFERENCE ROOM
VILLAGE HALL
PINEHURST, NORTH CAROLINA

1. Call to order
2. Review of the General Fund Budget for June 30, 2013:
 - a. Overview
 - b. Discussion of revenues
 - c. Discussion of expenditures
3. Review of other funds included in the June 30, 2013 budget
4. Adjournment.

**VILLAGE OF PINEHURST
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SPECIAL WORK SESSION
May 23, 2011
395 MAGNOLIA ROAD
CONFERENCE ROOM
PINEHURST, NORTH CAROLINA
9:00 A.M.**

The Pinehurst Village Council held a Special Work Session at 9:00 a.m., Wednesday, May 23, 2011 in the Conference Room of the Pinehurst Village Hall, 395 Magnolia Road, Pinehurst, North Carolina. The following were in attendance:

Ms. Nancy Roy Fiorillo, Mayor
Mr. Douglas A. Lapins, Mayor Pro-Tem
Mr. John R. Cashion, Councilmember
Mr. Mark W. Parson, Councilmember
Mr. John C. Strickland, Councilmember
Mr. Andrew M. Wilkison, Village Manager
Ms. Natalie Dean, Assistant Manager
Mr. Jeff Batton, Assistant Manager
Mr. John Frye, Director of Financial Services
Ms. Linda S. Brown, Village Clerk

And 2 attendees.

1. CALL TO ORDER.

Mayor Nancy Roy Fiorillo called the meeting to order.

2. OVERVIEW.

Director of Financial Services John Frye presented an overview of the General Fund Budget discussing revenues and expenditures of the Proposed Budget for the Village of Pinehurst for the Fiscal Year Ended June 30, 2013 with historical and comparative analysis. (Copies of a more detailed agenda and a listing of funding for agencies, commissions and committees are in the Minute File.)

3. DISCUSSION OF REVENUES AND EXPENDITURES.

The Council discussed projected revenues and expenditures included in the 2012-2013 Budget with staff. Council decided to set aside \$100,000 for marketing of downtown retail events and general marketing of the downtown area. They also decided to remove funding for a second entrance to the Harness Track. Staff was instructed to draft an agreement with Given Library regarding the funding for the library and archives.

4. COMMENTS FROM ATTENDEES.

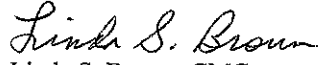
Doug Middaugh objected to the decrease in mileage of paving, noting that it sets a bad precedent. He also requested that Council consider abolishing the Municipal Service District tax since the tax value of the affected properties generates more revenue than the \$.05 assessment.

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4. ADJOURNMENT.

Councilmember Parson moved to adjourn the Special Work Session. The motion was seconded by Councilmember Strickland and carried unanimously. The Special Work Session adjourned at 11:10 a.m.

Respectfully Submitted,



Linda S. Brown, CMC
Village Clerk