



**2011 Village Council CIP Retreat
December 12, 2011**

Agenda

- I. Introductions and welcome** *Mayor Fiorillo and Andy Wilkison*
- II. Retreat purpose and objectives** *Natalie Dean*
- III. Overview of CIP process** *John Frye*
- IV. Review of current CIP** *Natalie Dean*
- V. Review of current environment/revenue projections** *John Frye*
- VI. Review of capital initiatives** *Natalie Dean*
- VII. Establish discussion guidelines and evaluation criteria** *Eric Dent*
- VIII. Prioritize capital initiatives** *Village Council*
- IX. Determine time frame for capital initiatives** *Village Council*
- X. Retreat evaluation** *Eric Dent*
- XI. Closing comments** *Mayor Fiorillo and Andy Wilkison*