

VILLAGE COUNCIL RETREAT DECEMBER 5, 2007 FIRE STATION #91 PINEHURST, NC

8:45 am *Refreshments*

- 9:00 am Overview of Capital Improvements Program and Staffing Projections, 2009-2013 John Frye – Financial services Director & Natalie Dean – Assistant Manager
- 10:00 am Break
- 10:15 am **Continuation of CIP and Staffing Projections 2009-2013 discussion.**
- 11:15 am Break
- 11:30 amReview of Status of Organization Strategic PlanAndy Wilkison, Natalie Dean, Jeff Batton, Karen Habenstein
- Noon Lunch
- 1:00 pm Review of Status of Village's major issues: Water Supply Dennis Brobst – Moore County Department of Public Utilities
- 2:00 pm Break
- 2:15 pm Review of Status of Village's major issues: Traffic (Intersection Improvements and Status of Western Connector Feasibility Study) Jay Gibson – Village Engineer
- 3:00 pm Wrap-up discussion among Council and Staff
 - a) Community Advisory Committee to the Council
 - b) Establishment of liaison with Resorts (Pinehurst, LLC)

3:30 pm Adjourn