

**PINEHURST**  
**VILLAGE COUNCIL**  
**SPECIAL WORK SESSION AGENDA**  
**MAY 25, 2007**  
**1:00 P.M.**  
**CONFERENCE ROOM**  
**VILLAGE HALL**  
**PINEHURST, NORTH CAROLINA**

1. Call to Order.
2. Overview of the budget for the Village of Pinehurst for the fiscal year ended June 30, 2008 with historical and comparative analysis
3. Discussion of revenues and fund balance
4. Discussion of expenditures:
  - a. Major initiatives
  - b. Staffing and salary levels
  - c. Capital
5. Proposed changes to the budget ordinance