

PINEHURST
VILLAGE COUNCIL
SPECIAL BUDGET WORK SESSION
MAY 20, 2013
6:00 P.M.
CONFERENCE ROOM
VILLAGE HALL
PINEHURST, NORTH CAROLINA

1. Call to order
2. Review the new format
3. Discuss alternative formats/changes to the document
4. Review General Fund Budget for June 30, 2014:
 - a. Overview
 - b. Discussion of Revenues
 - c. Discussion of Expenditures
5. Review other funds included in the June 30, 2014 Budget
6. Review the 5-Year CIP
7. Adjournment