

**PINEHURST**  
**VILLAGE COUNCIL**  
**SPECIAL WORK SESSION AGENDA**  
**MAY 17, 2010**  
**9:00 a.m.**  
**CONFERENCE ROOM**  
**VILLAGE HALL**  
**PINEHURST, NORTH CAROLINA**

1. Call to order
2. Review of the General Fund Budget for June 30, 2011:
  - a. Overview (fund balance, guiding policies, external factors, etc.)
  - b. Discussion of revenues
  - c. Discussion of expenditures (initiatives, staffing, capital)
  - d. Update on cost containment
3. Review of other funds included in the June 30, 2011 budget
4. Adjournment