

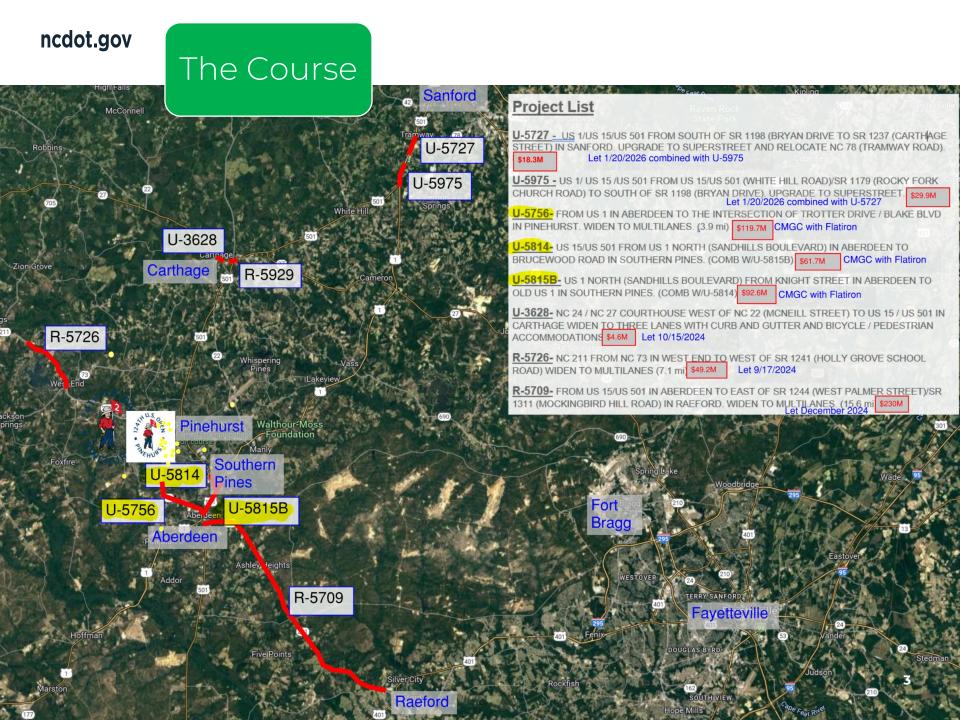
Reuben Blakley, PE, NCDOT Division 8 Engineer
Travis Morgan, PE, NCDOT Division 8 Construction Engineer

May 15, 2024









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## The Approach

- Aggressively deliver key Transportation improvements to the US Open area
- Bring in industry partners to fill roles as:
  - General Project Manager Jerry Page/GF
  - Right of Way Project Manager Hugh Thompson/Ritchie Tuttle/PPS, CLA
  - Utility Project Manager Brandy Creech/MBI
- Implement best project management strategies
  - Identify and Reduce risks
  - Optimize design efforts
    - Reduce ROW impacts Locate septic systems early
    - · Reduce Utility impacts Leave utility layer on
  - Acquire right-of-way prior to 2024 US Open.
  - Accomplish a majority of utility relocation prior to 2024 US Open
- Tee up the next phase
  - Projects to contract after the 2024 US Open
  - Completed prior to the 2029 US Open.



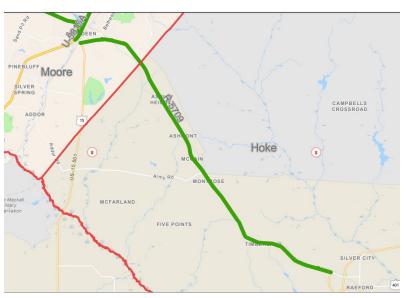


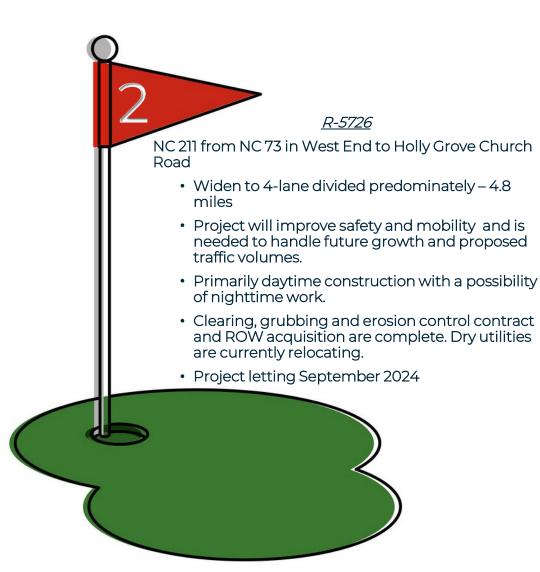












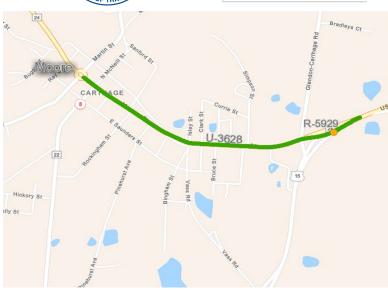
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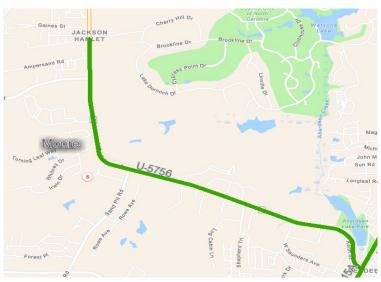






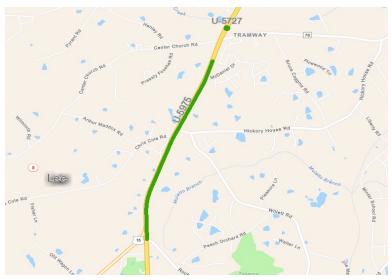






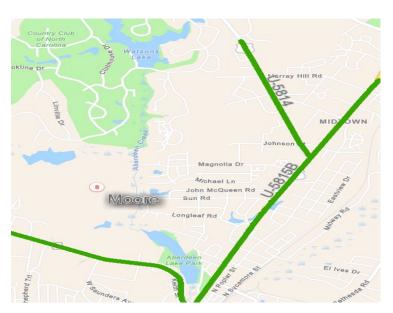






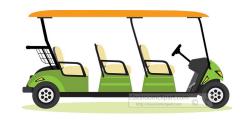


### Kimley » Horn





## Paying to Play



Course	Green Fees	Cart Fees	Caddy Fees
Course	(Right of Way)	(Utilities)	(Construction)
R-5709	\$60M	Combined w/ ROW	\$230M
R-5726	\$26M	Combined w/ ROW	\$49M
U-3628	\$1.5M	Combined w/ ROW	\$4.6M
R-5929	\$0.5M	\$1M	\$6M
U-5756	\$6.2M	\$2.3M	\$120M
U-5727	\$9.4M	Combined w/ ROW	\$18.3M
U-5975	\$4M	\$4.1M	\$30M
U-5814	\$12M	Combined w/ ROW	\$62M
U-5815B	\$12M	Combined w/ ROW	\$93M
		Construction Totals	⇒ \$613M



## The Hazards



Course	Parcels	Relocatees	Category		
R-5709	486	96	Homes - 70 Churches - 5 Businesses - 20 Signs/Billboards - 1		
R-5726	127	42	Homes - 6 Churches - 1 Businesses - 22 Signs/Billboards - 11 Misc - 2		
U-3628	43	9	Businesses - 1 Signs/Billboards - 7 Misc - 1		
U-5756	46	2	Businesses		
U-5727	87	0	None		
U-5975	96	6	Homes - 3 Businesses - 3		
U-5814	51	0	None		
U-5815B	127	1	Business		
Totals	1063	156			



## More Hazards



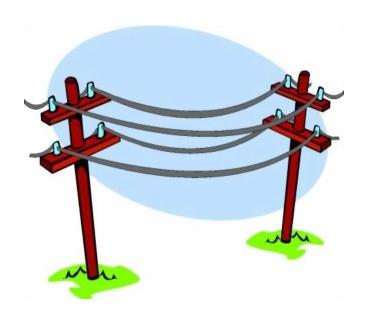
STIP	Utility Owners in Conflict
R-5709	Duke Energy, Piedmont Natural Gas, Town of Aberdeen (Water/Sewer), Hoke County Public Works (Water/Sewer), Town of Raeford (Water/Sewer), Brightspeed (Telephone), Spectrum (CATV), Conterra Broadband (Telecommunications), MCI (Telecommunications), DOT (Fiber Optic), Windstream (Telecommunications)
R-5726	Duke Energy, Brightspeed, Conterra, Spectrum, Moore County (Water)
U-3628	Duke Energy, Brightspeed, Conterra, Spectrum, Town of Carthage (Water/Sewer)
U-5727	Duke Energy, Windstream, MCNC, Randolph Telecom, Spectrum, Conterra, PSNC, City of Sanford (water)
U-5975	Duke Energy, AT&T, Windstream, Spectrum, MCNC, Segra, PSNC, City of Sanford (water)
U-5756	Duke Energy Progress (Transmission and Distribution), Windstream, Brightspeed, Spectrum, Conterra, SEGRA, Dixie Pipeline, PNG, Town of Aberdeen Water & Sewer, Moore County Public Utilities
U-5814/U- 5815B	Duke Energy Progress (Transmission and Distribution), Windstream, Brightspeed, Spectrum, Conterra, Verizon Wireless, MCNC, SEGRA, Crown Castle, PNG, Town of Aberdeen Water & Sewer, Town of Southern Pines Water, Moore County Public Utilities

## Staying out of the Bunker

#### **Utilities**

Building and Maintaining relationships with all Utility Owners











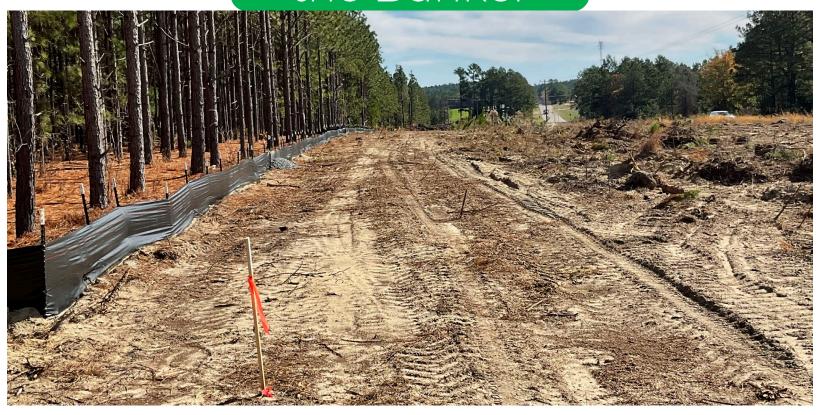
## Staying out of the Bunker

#### **Utilities**

- Phasing of projects to allow for clearing/grubbing/utilities to start sooner
  - Clearing and Grubbing contract ahead of roadway contract to allow for C&G and Erosion Control to be installed ahead of Duke so their resources can focus on relocation of their facilities and not environmental permitting, tree clearing, etc.



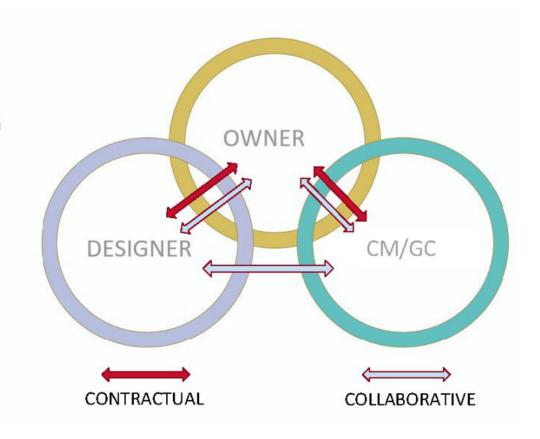
# Staying out of the Bunker



## Going to Overtime

#### <u>Construction Manager /</u> <u>General Contractor (CMGC)</u>

- Designer and CMGC each selected separately based on Quals and contracted separately with the Owner
- Construction begins after determining a Guaranteed Maximum Price (GMP)



### Going to Overtime

#### **Benefits of CMGC Delivery Method**

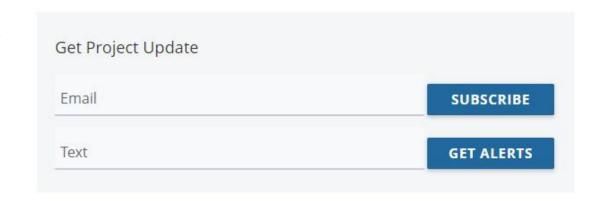
- Identifies and Mitigates Risks
- Open Book Pricing Exercises
- Design-Bid-Build if Needed
- Reduced Constructability Issues
- Contractor Input on Design Alternatives
- Compressed Schedule/Early Work
- Innovation through Contractor Input
- Flatiron / Fred Smith Joint Venture Team



### Leaderboard Updates

#### **Business Stakeholder / Public Outreach**

- Business Stakeholder Distribution List
- Public Mailing List
- Comment Management
- Toll Free Call-in Number
- Project Email
- Social Media Post
- Media Outreach

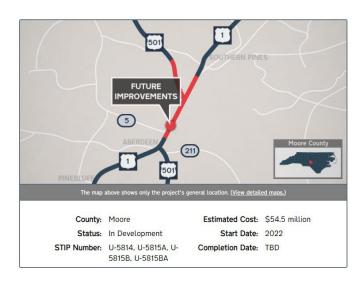


### Leaderboard Updates

#### **Project Public Information Content**

- Project Webpage
- Anticipated to go live July 2024
- Project Videos
- Collateral Materials

## U.S. 1/15-501 Improvements (Moore County)





# NCDOT STIP Project U-5976 Pinehurst Traffic Circle US 15-501 / NC 211 / NC 2 Intersection

#### **Past/Current Conditions**

- Five-leg traffic circle constructed in 1956
- Gateway intersection of major routes, US 15-501 / NC 211 / NC 2
- 600 foot diameter circle
- Single lane circulator with right-turn bypass lanes





#### **U-5976 – Pinehurst Traffic Circle**

STIP Description: US 15 / US 501 FROM SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 (PAGE ROAD) IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES

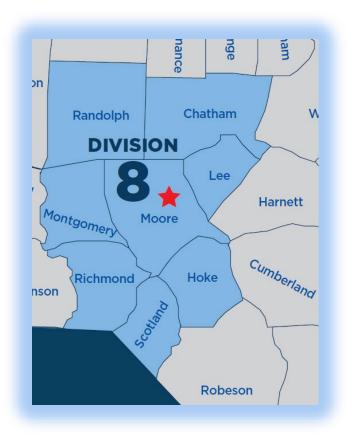
#### **Project Schedule/History**

May 19, 2016 - P 4.0 Project submitted by TARPO (SPOT ID# H150922) – Improvement type (Improve Intersection)-72.83 out of 100 possible points

**August 3, 2017** – Approval of 2018-2027 STIP by NCDOT Board of Transportation

**Summer 2024** – Public Meeting

**Summer 2029** – Contract Letting, Construction expected to last at least 2  $\frac{1}{2}$  years.

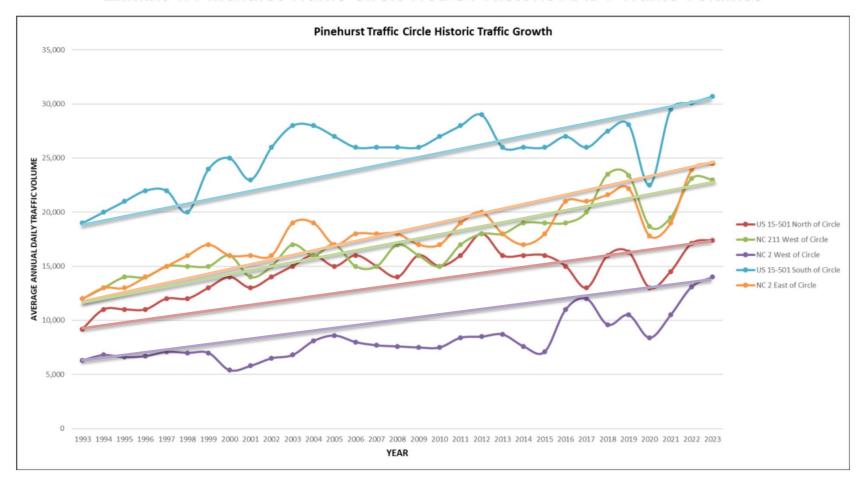


- The Pinehurst Traffic Circle (PTC) experienced 50,000 daily trips in 2023 and the traffic demand is expected to rise to 80,000 daily trips in the next 25 years-60% increase. In 2013, there were 43,500 daily trips and there has been a slow consistent growth (1-2% a year) across all PTC legs over the last 20 years.
- Population in Moore County :

\*Projections from OSBM- State Demographer Website

- 2021 2022 2.6% increase
- Projections 2020 to 2050 is expected to have
   79% increase in population
  - 2020-2030 27% Increase : 100k 127K
  - 2030-2040 20% Increase : 127K 153K
  - 2040-2050 17% Increase : 153K 179K

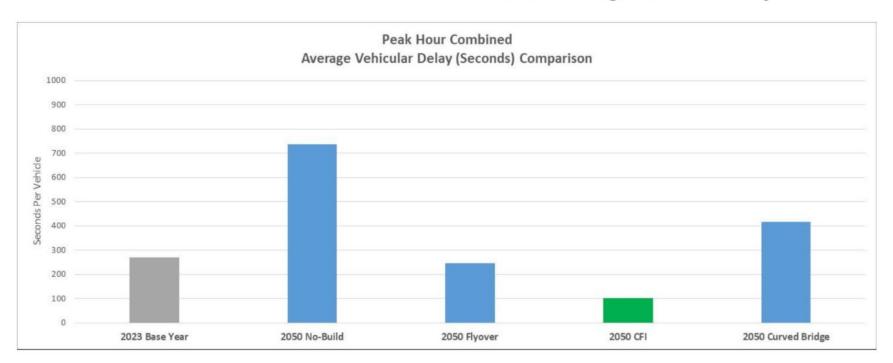
**Exhibit 1. Pinehurst Traffic Circle NCDOT Historic AADT Traffic Volumes** 

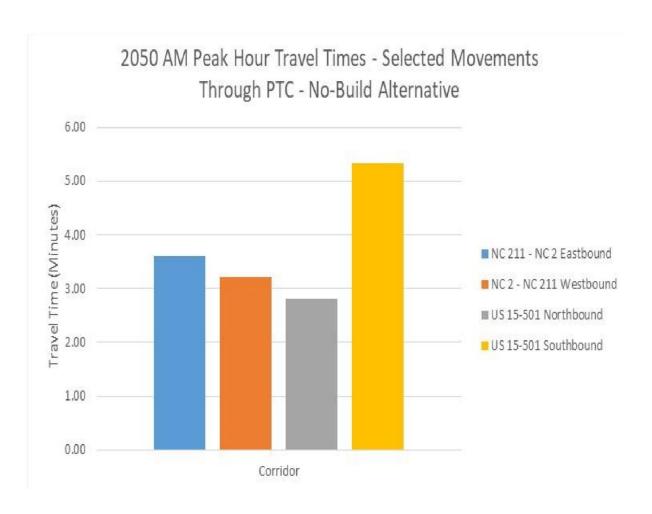


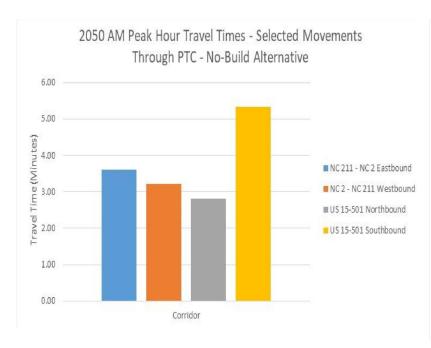
LOS	Control Delay at Roundabout Approach	
Α	Less Than 10 Seconds	
В	10 – 15 Seconds	
C	15 – 25 Seconds	
D	25 – 35 Seconds	
Е	35 – 50 Seconds	
F	Greater than 50 Seconds	

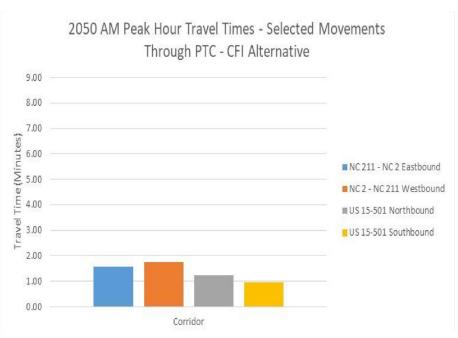
- Since the PTC is at or over its designed traffic processing capacity for multiple time periods throughout the day, only 70 percent of peak hour demand can actually move through the PTC in 2050. The remaining 30 percent will need to seek alternative routes or face extremely congested traffic conditions.
- Delays of several minutes can occur during peak travel times to navigate through the PTC.

Exhibit 4. 2050 AM and PM Peak Hour Combined Average Vehicular Delay













- Approximately 850 crashes have occurred in the PTC vicinity over the last 5 years, \*June 2018 - May 31, 2023
  - estimated \$31,750,000 in crash costs.
- Crash Frequency Steadily Increasing
  - 2011 study 309 crashes,
  - 2017 update 421 crashes,
  - 2023 update 840 crashes.

				PDO	
	Injury	PDO	Inj Accident	Accident	Total
Year	Accidents	Accidents	Cost	Cost	Cost/Yr
2018	19	85	\$3,192,000	\$1,224,000	\$4,416,000
2019	23	147	\$3,864,000	\$2,116,800	\$5,980,800
2020	16	108	\$2,688,000	\$1,555,200	\$4,243,200
2021	33	157	\$5,544,000	\$2,260,800	\$7,804,800
2022	25	148	\$4,200,000	\$2,131,200	\$6,331,200
2023	12	67	\$2,016,000	\$964,800	\$2,980,800
	128	712	\$21,504,000	\$10,252,800	\$31,756,800
Inj A	Inj Accident (B+C) Average		\$168,000		
F	PDO Accident Average		\$14,400		

#### Overview of CFI Intersection



#### Midland Road Intersection with NC 211



#### Preliminary Public Hearing Map



#### **Continuous Flow Intersections**



https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/continuous-flow-intersection/Pages/default.aspx

## Reduced Conflict Intersections



https://www.ncdot.gov/initiatives-policies/Transportation/safety-mobility/reduced-conflict-intersections/Pages/default.aspx

#### Contact Info

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