#### **RESOLUTION #23-02:**

# A RESOLUTION AMENDING THE POLICY ON ADMINISTRATION OF THE POSITION CLASSIFICATION AND PAY PLAN FOR THE VILLAGE OF PINEHURST.

WHEREAS, the Village Council of Pinehurst, North Carolina, adopted the Policy on Administration of the Position Classification and Pay Plan on November 17, 2009; and

WHEREAS, the Village Council of Pinehurst, North Carolina, amended the Policy on Administration of the Position Classification and Pay Plan on June 28, 2022; and

WHEREAS, changes in the organization infrastructure and guiding policies and procedures must be made as personnel needs of the Village change;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of the Village of Pinehurst, North Carolina in a regular meeting assembled this 14<sup>th</sup> day of February, 2023 as follows:

**SECTION 1.** That the Policy on the Administration of the Position Classification and Pay Plan is hereby amended effective February 14, 2023; said policy attached hereto as Attachment A and made a part hereof; the same as if included verbatim.

**SECTION 2.** That the pay ranges in the Position Classification and Pay Plan for the Village of Pinehurst are hereby amended to include the Police Cadet and Firefighter Trainee positions; said Pay Plan attached hereto as part of Attachment B and made a part hereof; the same as if included verbatim.

THIS RESOLUTION passed and adopted this 14th day of February, 2023.

VILLAGE OF PINEHURST

VILLAGE COUNCIL

Approved as to Form

John Strickland, Mayor

Attest:

Kelly Chance, Village Clerk

Michael J. Newman, Village Attorney

#### ATTACHMENT A

	VILLAGE OF PINEHURST  STANDARD POLICY				
SUBJECT:	Policy on Administration of the Position Classification and Pay Plan	Effective Date:	11/17/2009		
Department:	Human Resources	Policy No.:	HR-416		
Prepared by:	Human Resources	Revised:	2/14/2023		
Approved by:	Village Council	# of Pages:	5		

#### PURPOSE OF THE POSITION CLASSIFICATION AND PAY PLAN:

The Position Classification and Pay Plan (Attachment B) is aimed at providing a complete inventory of all authorized positions in the Village service and an accurate description and specification for each class of employment. The Plan standardizes job titles, each of which is indicative of a range of duties and responsibilities.

The Plan also includes the basic salary ranges for each regular full-time and part-time position approved by Council. These ranges are market-based pay grades consisting of minimum, midpoint and maximum pay rates.

#### GENERAL PROVISIONS OF THE PLAN:

## Administration and Maintenance

The Village Manager, assisted by the Human Resources Director, is responsible for the administration and maintenance of the Plan. The Human Resources Director should periodically review portions of the Plan and recommend appropriate changes to the Village Manager. All employees covered by the Plan should be paid at a rate listed within the salary range established for the respective position.

The Plan is intended to provide equitable compensation for all employees, reflecting differences in the duties and responsibilities, the comparable rates of pay for positions in private and public employment in the area, changes in the impacts of inflation, the financial condition of the Village, and other factors. The Human Resources Director will be responsible for making comparative studies of all factors affecting the level of salary ranges and for recommending changes to the Village Manager. The Human Resources Director will also conduct a competitive and comparative salary study for each position at least every three years. Any changes increasing or decreasing the assigned salary grade for a position, must be approved by Village Council. Any changes modifying the salary ranges in the Plan must also be approved by Village Council.

### **Starting Salaries**

As a general rule, applicants who are in positions approved in the Plan shall be employed within the salary range for that particular position classification.

# Merit Pay

Merit increases will be based on employee performance from July 1st through June 30th and will be effective October 1st for all eligible employees. Merit increases will range from zero to three percent, with three percent being reserved for truly extraordinary performance. Employees will receive a performance review, with no salary adjustment, after six months in a new position and then annually thereafter immediately following the end of the fiscal year. Employees hired between July and December are eligible for a performance-based, prorated merit increase the following October. Employees hired between January 1st and June 30th will be eligible for a prorated merit increase, based on the budgeted merit percentage, in the year hired. Upward movement within the established salary range for an employee is not automatic, but rather based upon specific performance-related reasons and other factors. All performance reviews are based on an employee's demonstration of the Village's core values and the behavioral and technical competencies listed in their position description as well as the completion of goals. Employees in supervisory roles are also evaluated on leadership attributes. Guidelines for determining performance levels and performance pay increases or other performance-related movement within the pay grade may be established in procedures approved by the Village Manager. The merit increase range is subject to change during the Strategic Operating Plan process, which begins in February and ends in June each year.

# **Lump Sum Payment**

Employees who are at the maximum of the salary range for their position classification may be eligible for a lump sum payment at performance evaluation time. Lump sum payments are awarded based on the employee's performance and will also be between zero and three percent. Lump sum payments do not become part of base pay. The lump sum payment range will be the same as the merit increase range and is subject to change during the Strategic Operating Plan process, which begins in February and ends in June each year.

#### Cost of Living Adjustments (COLA)

Each year, the position classification and pay plan grades may be adjusted by the annual average consumer price index percentage change for the prior calendar year. Adjustments to pay grades will be effective July 1<sup>st</sup>.

Employees, including the Village Manager, may also receive a cost-of-living adjustment (COLA) based on the annual average consumer price index percentage for the prior calendar year. Employees hired by December 31st will be eligible for the cost-of-living adjustment. The COLA will be effective the following July 1st.

### Salary Effect of Promotions, Demotions, Transfers, and Reclassifications

Promotions – When an employee is promoted, the employee's salary may be increased. The purpose of the promotion pay increase is to recognize and compensate the employee for taking

on increased responsibility. The amount of the pay increase depends on performance, degree of increased responsibility, time since the last salary adjustment, budget and other factors. Promoted employees are still eligible for a performance-based merit increase the following October; however, the merit increase will be prorated from the promotion date.

Demotions – When an employee is demoted, the salary normally should be set at the rate in the lower pay range, which provides a minimal decrease in pay if action is not the result of corrective action. If the current salary is within the new range, the employee's salary may be retained at the previous rate. If the demotion is the result of corrective action, the salary may be decreased.

Transfers – The salary of an employee reassigned to a position in the same class or to a position in a different class within the same salary grade should not be changed by the reassignment. However, employees transferred to a position in a lower salary grade may receive a decrease in pay.

Reclassifications – An employee whose position is reclassified to a position having a higher salary grade may receive a pay increase if the employee's current pay rate is less than the midpoint of the new salary grade.

#### Transition to a New Salary Grade

If the position is reclassified to a higher salary grade and employees in that position earn salaries below the midpoint of the higher salary grade, employees in that position may receive a 5% increase for each grade up to 10% or the midpoint of the new salary grade whichever is lower. There may be exceptions if the changes in the job responsibilities are significant enough to warrant a greater increase or the employee's salary remains below the minimum of the new grade after the 10% adjustment. These increases may be offset by cost-of-living adjustments, if any, which will be applied first.

Employees whose salaries are above the midpoint of the new grade would not receive a salary increase if the grade change was based only on prevailing labor market rates. If the position reclassification is due to an increase and change in responsibilities, the Village Manager may grant a salary increase and document the reasons for this increase.

The Village Manager may delay implementation of a pay increase for any employee who has recently documented corrective actions and who is not currently meeting all job requirements until such time the employee is fully meeting all job requirements. Otherwise, all employees will be treated consistently in the implementation.

Regardless of the position in the new salary grade, employees who have been hired or promoted to a position within the past year are not automatically eligible for salary increases due to changes in position reclassifications.

If the position is reclassified to a lower salary grade, the employee's salary should remain the same. If the employee's salary is above the maximum established for the new range, the salary

of that employee shall be maintained at the current level until the range is increased above the employee's salary.

### **Effective Date of Salary Changes**

Salary changes approved after the first working day of a pay period shall become effective at the beginning of that pay period or at such specific date as may be established pursuant to procedures approved by the Village Manager. Salary adjustments recommended as a result of the annual salary study are effective July 1st once approved by council.

# **Payroll Deduction**

Deductions shall be made from each employee's salary, as required by law. Additional deductions may be made up on the request of the employee on determination by the Village Manager as to capability of payroll equipment and appropriateness of the deduction.

#### Composition of the Plan

The Plan should consist of:

- a) a grouping of positions in classes which are approximately equal in difficulty and responsibility which call for the same general qualifications, and which can be equitably compensated within the range of pay under similar working conditions;
- b) class titles descriptive of the work of the class; and
- c) the appropriate pay grade associated with the position.

#### Use of the Plan

Class specifications should be descriptive of the type and scope of work performed. The Plan is to be used:

- a) as a guide in recruiting and examining applicants for employment;
- b) in determining lines of promotion and developing employee training programs; and
- c) in determining salary to be paid for various types of work;

#### Authorization of the Plan

The Plan shall be approved by the Village Council and should be maintained on file with the Human Resources Director. Copies will be available to all Village employees for review. New positions shall be established upon recommendation of the Village Manager and approval of the Village Council, after which the Human Resources Director is responsible for either allocating the new position into the appropriate existing class or revising the Plan to establish a new class to which the position may be allocated. The Village Manager may approve changes to existing positions that do not require a change in pay grade or a change in title.

### **Request for Reclassification**

Department Heads may request that a position be reclassified into a different class or pay grade. Upon receipt of such request, the Human Resources Director may study the request, determine the merit of reclassification and if merited, recommend a reclassification and a new pay grade to the Village Manager. Modified positions also may be evaluated for proper position classification. To assist the Village on this review process, Department Heads are expected to:

- a) be familiar with the Position Classification and Pay Plan;
- b) make sure they are informed about the job duties performed by each employee under their supervision;
- c) advise the Human Resources Director of any permanent changes in job duties;
- d) make recommendations for changes in position classifications. These recommendations should be based on significant changes in the duties associated with a position and/or in the structure of a department that will continue to exist on a long-term basis.

The Village Manager is responsible for approving any classification study and/or reclassification. The Village may contact outside consultants and other sources to assist in any reclassification decision.

Department Heads are responsible for reviewing positions annually as part of the budget process and the performance evaluation process. Such review shall be to determine the most accurate classifications and the most equitable, effective, and efficient use of human resources.

Approved by:	
John Strickland, Mayor	<u>2/14/2023</u> Date
#23-02	2/14/2023
Village Council, Resolution	Date

# Village of Pinehurst Position Classification and Pay Plan FY 2022-2023

FLSA	GRADE	POSITION	MINIMUM	MIDPOINT	MAXIMUM
	11	Streets & Grounds Maintenance Worker I	29,205	36,507	43,808
	12	Streets & Grounds Maintenance Worker II	30,665	38,332	45,998
	13	Parks Maintenance Specialist I	32,199	40,248	48,298
		Track Specialist		·	·
		Welcome Center Coordinator			
	14	Customer Service Representative Parks Maintenance Specialist II	33,809	42,261	50,713
		Solid Waste Equipment Operator			
		Telecommunications Specialist I			
		Track Crew Leader			
	15	Administrative Assistant	35,499	44,374	53,249
		Firefighter Trainee Grounds Maintenance Crew Leader			
		Library and Archives Associate			
		Street Maintenance Crew Leader			
		Telecommunications Specialist II			
	16	Administrative Specialist	37,274	46,593	55,911
		Assistant Solid Waste Superintendent Events Assistant			
		Firefighter (Non-EMT, Reserve)		,	
		Fleet Service Technician I			
		Facilities Maintenance Technician			
	17	Financial Services Technician	39,138	48,922	58,707
		Firefighter EMT (2nd Class, 1st Class) Fleet Service Techinician II			
		Grounds Maintenance Supervisor			
		Human Resources Technician			
		Parks Maintenance Supervisor			
	18	Administrative and Data Coordinator	41,095	51,368	61,642
E		Code Compliance Technician IT Technician			
		Library Services and Archives Supervisor			
		Police Cadet			
		Street Maintenance Supervisor			
	19	Administrative and Telecommunications Coordinator	43,149	53,937	64,724
		Fair Barn Coordinator Fire and Life Safety Educator			
		Planning and Zoning Specialist			
		Police Officer			
E		Senior Firefighter (Fire Engineer) Track Superintendent			
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	20	Athletic Coordinator Code Compliance Specialist	45,307	56,633	67,960
		Fire Lieutenant			
		Recreation Programs Coordinator			
		Senior Police Officer Special Events Coordinator			
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	21	Engineering Technician Master Police Officer	47,572	59,465	71,358
		Police Investigator			

# Village of Pinehurst Position Classification and Pay Plan FY 2022-2023

FLSA	GRADE	POSITION	MINIMUM	MIDPOINT	MAXIMUM

# Village of Pinehurst Position Classification and Pay Plan FY 2022-2023

FLSA	GRADE	POSITION	MINIMUM	MIDPOINT	MAXIMUM
	22	Building Inspector-Level I	49,951	62,438	74,926
E		Financial Services Supervisor			
E		Planner			
		Police Sergeant			
	23	Building Inspector- Level II	52,448	65,561	78,673
E	"	Communications Specialist	52,110	30,00	. 0,0.0
		Fire Captain (Senior Fire Captain)			
E		Fleet Maintenance Supervisor			
E		Human Resources Generalist			
		Information Technology Systems Specialist			
E		Solid Waste Superintendent			
	24	Building Inspector-Level III	55,071	68,838	82,606
		Detective Lieutenant			
E		Buildings and Grounds Superintendent			
_		Police Lieutenant			
E		Recreation Superintendent			
E		Senior Planner Transportation Planner			
-		Village Clerk			
		Village Olerk			
E	25	Assistant Financial Services Director	57,824	72,281	86,737
E		Assistant Public Services Director			
_		Battalion Chief			
E		GIS Analyst			
E		IT Business Analyst Principal Planner			
-		Principal Planner			
	26	Building Code Official	60,716	75,894	91,073
E		IT Infrastructure Administrator			
E		Planning Supervisor			
E		Police Captain			
E	27	Deputy Fire Chief	63,751	79,689	95,627
Е	28	Library Services and Archives Director	66,939	83,673	100,408
E	29	Deputy Police Chief	70,286	87,857	105,429
E	30	Organizational Performance Director	73,800	92,250	110,700
E	31	Human Resources Director	77,490	96,863	116,235
E		Parks and Recreation Director		1	
E	32	Chief Information Officer	81,365	101,706	122,047
E	•	Fire Chief			
E		Public Services and Engineering Director			
E		Financial Services Director			
E		Planning and Inspections Director			
E	33	Police Chief	85,433	106,791	128,149
	34		89,705	112,131	134,557
E	35	Assistant Village Manager for Administration	94,190	117,737	141,285
E		Assistant Village Manager for Operations		,	
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