

**ORDINANCE #22-12:**

**AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2023, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA (HARNESST TRACK IMPROVEMENTS)**

**WHEREAS**, staff performed a thorough review of the Harness Track facility and identified several projects that will address stormwater, paddock fencing, structural, and aesthetic issues; and

**WHEREAS**, staff recommends completing various barn renovations and repairs, rebuilding all paddocks, enhancing drainage with grading, and installing concrete pads; and

**WHEREAS**, the Village of Pinehurst Harness Track received a grant appropriation of \$50,000 for capital improvements or equipment purchases in the State of North Carolina’s FY 2023 Budget that was not included in the Village’s FY 2023 Budget when originally adopted; and

**WHEREAS**, additional funding of \$56,000 is required to complete recommended projects and these appropriations were not included in the FY 2023 Budget when originally adopted;

**NOW, THEREFORE, BE IT RESOLVED** by the Village Council of the Village of Pinehurst, North Carolina, in the regular meeting assembled this 13<sup>th</sup> day of September 2022, as follows:

**SECTION 1.** To amend the FY 2023 General Fund budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-00-970-7100	Capital Outlay: Land	\$ 18,900	
10-00-970-7200	Capital Outlay: Buildings	73,600	
10-00-970-5900	Repairs & Maintenance: B&G	21,000	
10-00-970-3560	Charges to Other Departments		\$113,500
10-80-620-7120	Capital Outlay: B&G Land Charges	18,900	
10-80-620-7220	Capital Outlay: B&G Building Charges	73,600	
10-80-620-5904	B&G Maintenance ISF	21,000	
10-80-620-7200	Capital Outlay: Buildings		7,500
10-80-170-3360	Cultural & Recreation Grants		50,000
10-00-190-3905	Fund Balance Appropriated		56,000

**SECTION 2.** Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Financial Services Director for their direction and implementation.

THIS ORDINANCE passed and adopted this 13<sup>th</sup> day of September 2022.



Attest:

Kelly L. Chance  
Kelly Chance, Village Clerk

VILLAGE OF PINEHURST  
VILLAGE COUNCIL

By:

John C. Strickland  
John C. Strickland, Mayor

Approved as to Form:

Michael J. Newman  
Michael J. Newman, Village Attorney