

ORDINANCE #94-5:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA.

THAT WHEREAS, the amount necessary for some appropriations in the 1993-1994 Budget has changed, and it has become necessary to increase certain appropriations in the 1993-1994 Budget; and

WHEREAS, the tax rate will remain unchanged;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in Regular Session assembled this 21st day of March, 1994, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1993-1994 are hereby amended as follows:

REVENUES

	<u>General Fund</u>	
	Present:	Amended:
Tax Revenue (Own Source)	\$1,586,018.00	\$1,667,894.00
Intergovernmental Revenues	1,425,819.00	1,437,841.00
Fees & Service Charge	409,235.00	454,936.00
Other Revenues	93,450.00	93,450.00
Fund Balance Appropriations & Other Financial Sources	-0-	-0-
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TOTAL	\$3,514,522.00	\$3,654,121.00
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SECTION II. That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	<u>Existing Budget</u> <u>Appropriation</u>	<u>Amended Budget</u> <u>Appropriation</u>
Governing Body	\$ 170,838.00	\$ 185,538.00
Administration	354,497.00	382,306.00
Police Department	803,984.00	816,012.00
Fire Department	813,212.00	848,860.00
Building Inspection	156,849.00	168,710.00
Central Maintenance	-0-	-0-
Public Works Supervision	65,368.00	66,137.00
Streets & Grounds	425,166.00	456,350.00
Powell Bill Fund	193,005.00	193,005.00
Sanitation Department	456,433.00	456,433.00
Recreation	18,420.00	18,420.00
Non-Departmental	56,750.00	62,350.00
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TOTAL	\$3,514,522.00	\$3,654,121.00
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SECTION III. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

SECTION IV. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1994.

SECTION V. THIS ORDINANCE is passed and adopted this 21st day of March, 1994.

(Municipal Seal)

VILLAGE OF PINEHURST
VILLAGE COUNCIL

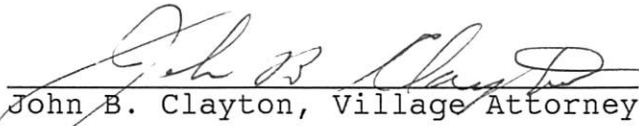
Attest:

By:


Charles L. Mangers, Mayor


Mary H. McGraw, Village Clerk

Approved as to form:


John B. Clayton, Village Attorney

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