

ORDINANCE #94-34:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA

THAT WHEREAS, the amount necessary for some appropriations in the 1994-1995 Budget has changed, and it has become necessary to increase certain appropriations in the 1994-1995 Budget; and

WHEREAS, the tax rate will remain unchanged;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in Regular Session assembled this 21st day of November, 1994, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1994-1995 are hereby amended as follows:

REVENUES

	<u>General Fund</u>	
	Present:	Amended:
Tax Revenue (Own Source)	\$1,926,672.00	\$1,926,758.00
Intergovernmental Revenues	1,625,200.00	1,706,052.00
Fees & Service Charge	506,975.00	516,150.00
Other Revenues	102,000.00	102,983.00
Fund Balance Appropriations & Other Financial Sources	134,774.00	144,774.00
TOTAL	<u>\$4,295,621.00</u>	<u>\$4,396,717.00</u>

SECTION II. That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	<u>Existing Budget Appropriation</u>	<u>Amended Budget Appropriation</u>
Governing Body	\$ 227,251.00	\$ 227,251.00
Administration	406,869.00	476,398.00
Police Department	916,975.00	922,475.00
Fire Department	962,022.00	962,022.00
Building Inspection	297,577.00	317,644.00
Central Maintenance	-0-	-0-
Public Works Supervision	74,779.00	74,779.00
Streets & Grounds	536,764.00	538,764.00
Powell Bill Fund	324,200.00	324,200.00
Sanitation Department	448,182.00	448,182.00
Recreation	29,710.00	29,710.00
Non-Departmental	71,292.00	75,292.00
TOTAL	<u>\$4,295,621.00</u>	<u>\$4,396,717.00</u>

SECTION III. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

SECTION IV. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1995.

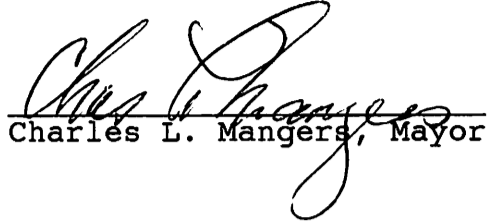
SECTION V. This Ordinance is passed and adopted this 21st day of November, 1994.

(Municipal Seal)

VILLAGE OF PINEHURST
VILLAGE COUNCIL

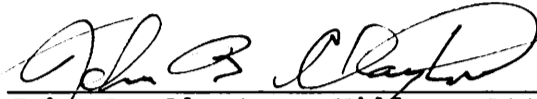
Attest:

By:


Charles L. Mangers, Mayor


Mary H. McGraw, Village Clerk

Approved as to form:


John B. Clayton, Village Attorney