

ORDINANCE #95-20:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA.

THAT WHEREAS, the purpose for which some appropriations in the 1994-1995 Budget were authorized have changed, necessitating the transfer of funds between departments and the addition of funds from other sources; and

WHEREAS, the tax rate will remain unchanged:

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in a Special Meeting assembled this 27th day of June, 1995, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1994-1995 are hereby amended as follows:

REVENUES

| | General Fund | |
|---|-----------------------|-----------------------|
| | Present: | Amended: |
| Tax Revenue (Own Source) | \$1,850,758.00 | \$1,864,381.00 |
| Intergovernmental Revenues | 1,684,991.00 | 1,857,417.00 |
| Fees & Service Charge | 516,150.00 | 503,750.00 |
| Other Revenues | 114,175.00 | 109,768.00 |
| Fund Balance Appropriations & Other Financial Sources | 1,250,243.09 | 1,250,873.09 |
| | ----- | ----- |
| TOTAL | \$5,416,317.09 | \$5,586,189.09 |
| | ===== | ===== |

SECTION II. That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

| | Existing Budget Appropriation | Amended Budget Appropriation |
|--------------------------|--|---|
| Governing Body | \$1,109,179.00 | \$1,150,645.00 |
| Administration | 547,926.00 | 562,744.00 |
| Police Department | 962,782.00 | 963,161.00 |
| Fire Department | 968,272.00 | 998,435.00 |
| Building Inspection | 283,881.00 | 329,236.00 |
| Central Maintenance | -0- | -0- |
| Public Works Supervision | 73,954.00 | 72,304.00 |
| Streets & Grounds | 530,384.00 | 537,184.00 |
| Powell Bill Funds | 345,700.00 | 334,400.00 |
| Sanitation Department | 500,643.00 | 534,731.00 |
| Parks & Recreation | 19,696.09 | 15,749.09 |
| Non-Departmental | 73,900.00 | 87,600.00 |
| | ----- | ----- |
| TOTAL | \$5,416,317.09 | \$5,586,189.09 |
| | ===== | ===== |

SECTION III. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

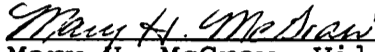
SECTION IV. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1995.

SECTION V. **THIS ORDINANCE** is passed and adopted this 27th day of June, 1995.

(Municipal Seal)

VILLAGE OF PINEHURST
VILLAGE COUNCIL

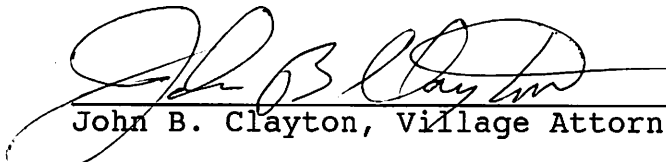
Attest:


Mary H. McGraw, Village Clerk

By:


Charles L. Mangers, Mayor

Approved as to form:


John B. Clayton, Village Attorney