

ORDINANCE #95-5:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA

THAT WHEREAS, the amount necessary for some appropriations in the 1994-1995 Budget has changed, and it has become necessary to increase certain appropriations in the 1994-1995 Budget; and

WHEREAS, the tax rate will remain unchanged;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in Regular Session assembled this 20th day of March, 1995, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1994-1995 are hereby amended as follows:

REVENUES

	<u>General Fund</u>	
	<u>Present:</u>	<u>Amended:</u>
Tax Revenue (Own Source)	\$1,850,758.00	\$1,850,758.00
Intergovernmental Revenues	1,647,378.00	1,684,991.00
Fees & Service Charge	516,150.00	516,150.00
Other Revenues	105,175.00	114,175.00
Fund Balance Appropriations & Other Financial Sources	1,191,545.00	1,260,257.00
TOTAL	<u>\$5,311,006.00</u>	<u>\$5,426,331.00</u>

SECTION II. That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	<u>Existing Budget Appropriation</u>	<u>Amended Budget Appropriation</u>
Governing Body	\$1,123,740.00	\$1,109,179.00
Administration	518,998.00	547,926.00
Police Department	922,475.00	962,782.00
Fire Department	973,272.00	968,272.00
Building Inspection	281,594.00	283,881.00
Central Maintenance	-0-	-0-
Public Works Supervision	74,779.00	73,954.00
Streets & Grounds	538,764.00	530,384.00
Powell Bill Fund	324,200.00	345,700.00
Sanitation Department	448,182.00	500,643.00
Recreation	29,710.00	29,710.00
Non-Departmental	75,292.00	73,900.00
TOTAL	<u>\$5,311,006.00</u>	<u>\$5,426,331.00</u>

SECTION III. That Copies of this Ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this ordinance.

SECTION IV. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

SECTION V. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1995.

SECTION VI. This Ordinance is passed and adopted this 20th day of March, 1995.

(Municipal Seal)

VILLAGE OF PINEHURST
VILLAGE COUNCIL

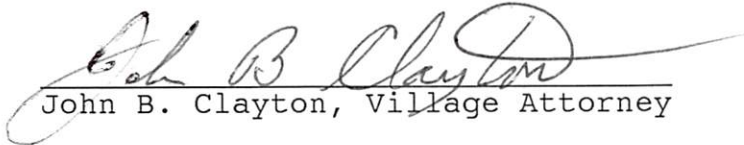
Attest:

By:


Charles L. Mangers, Mayor


Mary H. McGraw, Village Clerk

Approved as to form:


John B. Clayton, Village Attorney