## ORDINANCE #95-10:

## AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA

THAT WHEREAS, the amount necessary for some appropriations in the 1994-1995 Budget has changed, and it has become necessary to increase certain appropriations in the 1994-1995 Budget; and

WHEREAS, the tax rate will remain unchanged;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in Regular Session assembled this 17th day of April, 1995, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1994-1995 are hereby amended as follows: REVENUES

	General Fund	
	Present:	Amended:
Tax Revenue (Own Source)	\$1,850,758.00	\$1,850,758.00
Intergovernmental Revenues	1,684,991.00	1,684,991.00
Fees & Service Charge	516,150.00	516,150.00
Other Revenues	114,175.00	114,175.00
Fund Balance Appropriations & Other Financial Sources	1,260,257.00	1,250,243.09
TOTAL	\$5,426,331.00	\$ <u>5,416,317.09</u>

**SECTION II.** That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	Existing Budget Appropriation	Amended Budget Appropriation
Governing Body	\$1,109,179.00	\$1,109,179.00
Administration Police Department	547,926.00 962,782.00	547,926.00 962,782.00
Fire Department	968,272.00	968,272.00
Building Inspection	283,881.00	283,881.00
Central Maintenance	-0-	-0-
Public Works Supervision	73,954.00	73,954.00
Streets & Grounds	530,384.00	530,384.00
Powell Bill Fund	345,700.00	345,700.00
Sanitation Department	500,643.00	500,643.00
Recreation	29,710.00	19,696.09
Non-Departmental	73,900.00	73,900.00
TOTAL	\$5,426,331.00	\$5,416,317.09

**SECTION III.** That Copies of this Ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this ordinance.

SECTION IV. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

**SECTION V.** That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1995.

SECTION VI. This Ordinance is passed and adopted this 17th day of April, 1995.

(Municipal Seal)

VILLAGE OF PINEHURST VILLAGE COUNCIL

By:

Attest:

Charles L. Mangers, Mayor

Mary H. McGraw, Village Clerk

Approved as to form:

John B. Clayton, Village Attorney