

ORDINANCE #96-27:

**AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS
FOR OPERATING EXPENSES FOR THE VILLAGE OF PINEHURST,
NORTH CAROLINA.**

THAT WHEREAS, the amount necessary for some appropriations in the 1996-1997 Budget has changed, and it has become necessary to increase certain appropriations in the 1996-1997 Budget; and

WHEREAS, the tax rate will remain unchanged;

NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED by the Village Council of the Village of Pinehurst, North Carolina in regular session assembled this 18th day of November, 1996, as follows:

SECTION I. That the anticipated Revenues for the Fiscal Year 1996-1997 are hereby amended as follows:

REVENUES:

	<u>General Fund</u>	
	<u>Present:</u>	<u>Amended:</u>
Tax Revenue (Own Source)	\$3,078,300.00	\$3,078,300.00
Intergovernmental Revenues	1,818,467.00	1,818,467.00
Fees & Service Charges	682,200.00	682,200.00
Other Revenues	117,200.00	172,041.00
Fund Balance Appropriations & Other Financial Sources	68,000.00	71,417.00
TOTAL	<u>\$5,764,167.00</u>	<u>\$5,822,425.00</u>

SECTION II. That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	<u>Existing Budget Appropriation</u>	<u>Amended Budget Appropriation</u>
Governing Body	\$ 96,150.00	\$ 99,567.00
Administration	478,481.00	478,481.00
Police Department	1,142,557.00	1,143,151.00
Fire Department	1,041,835.00	1,042,577.00
Planning & Building Insp.	304,031.00	304,031.00
Central Maintenance	-0-	-0-
Public Works Supervision	110,583.00	110,583.00
Streets & Grounds Division	649,040.00	659,696.00
Powell Bill	229,056.00	255,758.00
Sanitation Division	550,477.00	566,430.00
Parks & Recreation	239,046.00	239,046.00
Harness Track	341,581.00	341,775.00
Non-Departmental	64,500.00	64,500.00
Debt Service	516,830.00	516,830.00
TOTAL	<u>\$5,764,167.00</u>	<u>\$5,822,425.00</u>

SECTION III. That Copies of this Ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this ordinance.

SECTION IV. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a

full report to the Village Council of said transfer on a monthly basis.

SECTION V. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1997.

SECTION VI. This Ordinance is passed and adopted this 18th day of November, 1996.

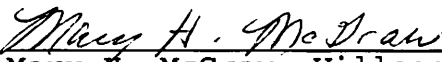
(Municipal Seal)

VILLAGE OF PINEHURST
VILLAGE COUNCIL

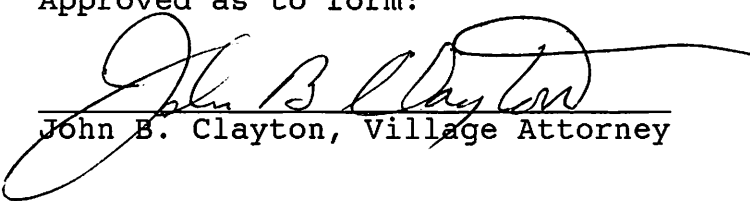
Attest:

By:


Charles L. Mangers, Mayor


Mary H. McGraw, Village Clerk

Approved as to form:


John B. Clayton, Village Attorney