

**ORDINANCE #99-5**

**AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATING EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA.**

**THAT WHEREAS,** the amount necessary for some appropriations in the 1998-1999 Budget has changed, and it has become necessary to increase certain appropriations in the 1998-1999 Budget; and

**WHEREAS,** the tax rate will remain unchanged;

**NOW, THEREFORE, BE IT ORDAINED AND ESTABLISHED** by the Village Council of the Village of Pinehurst, North Carolina in Regular Session assembled this 15<sup>th</sup> day of February, 1999, as follows:

**SECTION I.** That the anticipated Revenues for the Fiscal Year 1998-1999 are hereby amended as follows:

**REVENUES**

	<b>General Fund</b>	
	<b>Present:</b>	<b>Amended:</b>
Tax Revenue (Own Source)	\$3,788,100.00	\$3,788,100.00
Intergovernmental Revenues	2,338,350.00	2,338,350.00
Fees & Services	1,239,300.00	1,239,300.00
Other Revenues	126,250.00	126,250.00
Fund Balance Appropriations & Other Financial Sources	<u>414,808.00</u>	<u>495,958.00</u>
<b>TOTAL</b>	<u><u>\$7,906,808.00</u></u>	<u><u>\$7,987,958.00</u></u>

**SECTION II.** That the Village Budget Officer is hereby authorized, directed and empowered to make the following appropriations by department:

	<b>Existing Budget Appropriation</b>	<b>Amended Budget Appropriation</b>
Governing Body	\$ 110,455.00	\$ 160,455.00
Administration	570,267.00	570,267.00
Police Department	1,153,051.00	1,153,051.00
Contingency Fund	315,939.00	165,949.00
Fire Department	1,096,811.00	1,096,811.00
Planning & Inspections	317,306.00	317,306.00
Central Maintenance	-0-	-0-
Public Works Supervision	119,858.00	119,858.00
Streets & Grounds Division	684,346.00	784,336.00
Powell Bill	415,920.00	497,070.00
Sanitation Division	763,180.00	763,180.00
Recreation	126,386.00	126,386.00
Parks	452,470.00	452,470.00
Non-Departmental	45,300.00	45,300.00
Debt Service	1,417,784.00	1,417,784.00
Fire Truck	<u>317,735.00</u>	<u>317,735.00</u>
<b>TOTALS</b>	<u><u>\$7,906,808.00</u></u>	<u><u>\$7,987,958.00</u></u>

SECTION III. That Copies of this Ordinance shall be made available to the Budget Officer and the Finance Officer for direction in carrying out this ordinance.

SECTION IV. That the Village Budget Officer is hereby further authorized, directed, and empowered to transfer funds within departments to the proper object of expenditure as needed, making a full report to the Village Council of said transfer on a monthly basis.

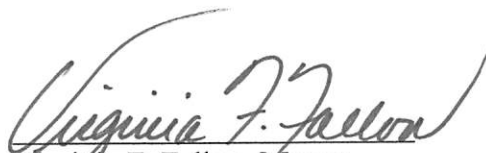
SECTION V. That this Ordinance shall be and the same is hereby effective from and after the date of adoption for a period ending June 30, 1999.


SECTION VI. This Ordinance is passed and adopted this 15th day of February, 1999.



VILLAGE OF PINEHURST  
VILLAGE COUNCIL

By:

  
Virginia F. Fallon, Mayor

  
Mary H. McGraw, Village Clerk

Approved as to form:

  
John B. Clayton, Village Attorney