

ORDINANCE #19-22:

AN ORDINANCE AMENDING THE ORDINANCE APPROPRIATING FUNDS FOR OPERATIONS OF THE VILLAGE OF PINEHURST FOR FISCAL YEAR 2020, REGARDING REVENUES AND EXPENDITURES OF THE GENERAL FUND FOR THE VILLAGE OF PINEHURST, NORTH CAROLINA (ENGINEERING TECHNICIAN RECLASSIFICATION AND ADDITIONAL ENGINEERING SERVICES)

WHEREAS, on September 10, 2019, the Village Council approved a change to the Position Classification and Pay Plan that reclassified the former Infrastructure Superintendent position to an Engineering Technician; and

WHEREAS, the Engineering Technician position reports directly to the Public Services and Engineering Director and will be reflected in the Public Services Administration Division instead of the Streets & Grounds Division; and

WHEREAS, in the former Infrastructure Superintendent’s absence, additional on-call engineering services were needed to address temporary workload constraints; and

WHEREAS, this amendment moves funds originally budgeted in the Streets & Grounds Division salaries and benefits accounts to the Public Services Administration Division for the Engineering Technician position reclassification and additional engineering services needed for the remainder of fiscal year;

NOW, THEREFORE, BE IT RESOLVED by the Village Council of the Village of Pinehurst, North Carolina, in the regular meeting assembled this 10th day of December 2019, as follows:

SECTION 1. To amend the FY 2020 General Fund Budget with regard to revenues and expenditures, the revenue and expenditure accounts are to be changed as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
10-20-410-4000	Salaries & Wages- <u>PS Admin</u>	\$ 38,000	
10-20-410-4100	Overtime	1,000	
10-20-410-4200	FICA Expense	3,500	
10-20-410-4300	Group Insurance	6,500	
10-20-410-4500	Retirement Expense	7,000	
10-20-410-5300	Contracted Services	20,000	
10-20-420-4000	Salaries & Wages- <u>S&G</u>		\$ 58,000
10-20-420-4100	Overtime		1,000
10-20-420-4200	FICA Expense		3,500
10-20-420-4300	Group Insurance		6,500
10-20-420-4500	Retirement Expense		7,000

SECTION 2. Copies of this budget amendment shall be furnished to the Clerk to the Village Council, Village Manager, and Financial Services Director for their direction and implementation.

THIS ORDINANCE passed and adopted this 10th day of December 2019.

VILLAGE OF PINEHURST
VILLAGE COUNCIL

(Municipal Seal)



By *John Strickland*
John Strickland, Mayor

Attest:

Beth Dunn
Beth Dunn, Village Clerk

Approved as to Form:
[Signature]
Michael J. Newman, Village Attorney